2022 annual report

CONNECT. EDUCATE. EMPOWER.
2022 Highlights

CONNECTION
- In 2022 we hired a new Wyoming Director who now offers programs and services to the nearly 5,000 people with epilepsy in Wyoming.

- In our commitment to diversity and inclusion, our Hispanic Outreach Program engaged more than 200 Spanish-speaking individuals in epilepsy education, support groups and direct support.

- Our special events such as the Walk to END EPILEPSY and the Summits & Stars Gala brought together more than 3,000 people to raise awareness and build community.

EDUCATION
- Our information and referral team is geographically and linguistically diverse, responding to more than 600 emails, calls, and meetings to provide information, resources, case management, and more than $7,000 in emergency financial assistance.

- We partnered with the State of Colorado and various community agencies to implement “Joey’s Law” which requires all public schools in Colorado to have at least one person on staff who is trained in seizure recognition and first aid, ensuring that all students with epilepsy will have an adult at school who knows how to properly care for them.

- We launched a new and improved website to offer better access to information and resources to support people impacted by epilepsy.

EMPOWER
- More than 50 individuals participated in our mental health programs, including 18 individuals who completed PACES, a skill-building program that helps improve self-management of their health condition and improve the overall quality of life.

- In partnership with our local representatives and other health organizations we helped pass HB22-1370, which will make healthcare more affordable and dependable by reforming step therapy and prohibiting insurers from making changes to coverage mid-contract.

- Our advocacy volunteers led the effort to create an Epilepsy Awareness Colorado License Plate, which is available now!

2023 Plans:
- Expand our focus on outreach to rural communities
- Serve on Colorado’s new Rare Disease Advisory Council
- Host the first-ever Epilepsy Connect Symposium in Cheyenne
- Bring Young Adults together for an in-person weekend retreat
- Broaden the range of mental health services and support we offer
- Invite families from across the region to join us at a brand-new Family Camp
- Design an employment program to support people with epilepsy who are struggling to find meaningful work
- Share our recently-produced “Seizure Disorders in Correctional Facilities” video with partners across the country
Our Mission & Vision

The Epilepsy Foundation of Colorado & Wyoming is the leader in connecting, educating, and empowering to improve the lives of everyone affected by epilepsy.

We connect people to healthcare providers, support networks, and a listening ear. We educate schools, employers, and the community at large, to reduce stigma and raise awareness. And we empower people affected by epilepsy with knowledge, resources, and advocacy to live their best lives.

Our mission: The Epilepsy Foundation of Colorado & Wyoming leads the fight to overcome the challenges of living with epilepsy and to accelerate therapies to stop seizures, find cures and save lives.

Since 1964 we have remained committed to our mission, and we will not rest until we achieve a world free from seizures.

2022 Financial Overview

<table>
<thead>
<tr>
<th>Statements of Financial Position As of December 31, 2022 and 2021</th>
<th>Statements of Activities For the years ended December 31, 2022 and 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2022</td>
</tr>
<tr>
<td>Revenue &amp; Other Support</td>
<td>2022</td>
</tr>
<tr>
<td>Special events (net)</td>
<td>$539,978</td>
</tr>
<tr>
<td>Contributions</td>
<td>$195,532</td>
</tr>
<tr>
<td>Wills and bequests</td>
<td>$20,765</td>
</tr>
<tr>
<td>Memorials/honorariums</td>
<td>$13,960</td>
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<tr>
<td>Foundations &amp; Grants</td>
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<td>Government support</td>
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<tr>
<td>Activity fees</td>
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<tr>
<td>In-kind donations</td>
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<tr>
<td>Other giving</td>
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</tr>
<tr>
<td>Investments (loss)</td>
<td>($148,660)</td>
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<tr>
<td>Total Revenue &amp; Support</td>
<td>$882,682</td>
</tr>
<tr>
<td>Expenses</td>
<td>2022</td>
</tr>
<tr>
<td>Program</td>
<td>$975,801</td>
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<tr>
<td>Management and general</td>
<td>$123,931</td>
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<tr>
<td>Fundraising</td>
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<tr>
<td>Total Expenses</td>
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<tr>
<td>Total liabilities</td>
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<tr>
<td>Total liabilities &amp; net assets</td>
<td>$1,466,803</td>
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<tr>
<td>Net assets without donor restrictions</td>
<td>$801,765</td>
</tr>
<tr>
<td>Net assets with donor restrictions</td>
<td>$571,646</td>
</tr>
<tr>
<td>Total net assets</td>
<td>$1,373,411</td>
</tr>
</tbody>
</table>

The Epilepsy Foundation of Colorado & Wyoming emerged from the COVID-19 pandemic more determined than ever to make a real and meaningful impact in the lives of our community members. We are grateful for our history of generous support which gave us enough of a cushion to meet some unexpected challenges in 2022, including rapid inflation and a significant decline in our reserve funds. We invested more in our staff, our infrastructure, and in the development of new programs. Despite a difficult year, we are proud to announce that our strong financial health and ongoing accountability and transparency has earned us a Four-Star Rating from Charity Navigator in 2022.

Today epilepsy affects nearly 65,000 people in our region, and many of those people need far more than their doctor can provide. The Epilepsy Foundation offers a wealth of programs and services that have a positive impact on quality of life - and these services are free and accessible regionwide.

Your generosity makes our life-changing work possible! As a partner in this work, your gifts fund programs that connect those living with and impacted by epilepsy, educate about epilepsy and how to respond to a seizure, and empower individuals through education and awareness of epilepsy.
OUR LEADERSHIP

2022 BOARD OF DIRECTORS

OFFICERS
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Partner, Shook, Hardy & Bacon LLP (Retired)
Evan Crist, PsyD - Co-Vice President
President, CorrectTech, Inc
Sara Yerkey - Co-Vice President
Partner, Management Practice Inc
Lisa Marie Maxson – Treasurer
CEO, 10xPeople
Corey Edwards - Treasurer
CEO, 10xPeople

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Partner, Iselo Investments
Representative Iman Jodeh
Colorado State House of Representatives
Brad Lauffer
Territory Manager, CO & WY, Inspire Medical
Kristen Park, MD
Program Director, Pediatric Epilepsy Fellowship, Children’s Hospital Colorado
Kim Pope
Chief Human Resources Officer, ADC Therapeutics
Laurie Strom, MD
Associate Professor of Neurology, Epileptologist, University of Colorado Health Sciences Center

HONORARY BOARD MEMBERS
Rick Campbell, Steve Franzen, Ed Maa, MD, Ryan Palazzo, Bob Pinkerton

STAFF
Sarah Klein, MPP, Chief Executive Officer
Marcee Aude, MA, VP of Community Initiatives
Marissa Cardenas, Youth Programs Coordinator
Dana D’Onofrio, Engagement Manager
Susan Fleming, Digital Engagement Manager
Kristen Gustafson, Program Coordinator
Sara Yerkey, Office Manager

THANK YOU!
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303-377-9774
www.EpilepsyColoradoWyoming.org
EIN 84-0607069

OUR DONORS

THE FOUNDER’S SOCIETY (Lifetime Giving)
PATRONS ($500,000-$999,999)
brooke & Tom Gordon

HUMANITARIANS ($100,000-$499,999)
Evan & Debi Crist, David Cutler

HARRIOT HUNTER CIRCLE ($50,000-$99,999)

LEGACY CIRCLE (Planned Giving)

2022 DONORS
$20,000+
Evan & Debi Crist, David Cutler, Brooke & Tom Gordon, The estate of Robert McGinty, The Quinette Family Fund

$10,000-19,999
Jim & Jaylene Gudenkauf, Thomas Kemp, Trevor & Katie Pettennuode, Richard & Heather Sander, John & Wendy Seiple, Brian Thomas & Trista Borrego

$5,000-9,999

PURPLE CIRCLE ($26+ month)

OUR SPONSORS
Aalberts Integrated Piping, ANB Bank, Blend 360, Blue Bear Waste Services, Biocodex, Bioserenity, Brothers Gutters, Centura, Cerebral Therapeutics, Children’s Hospital, Christopher Electric, Coblaco Construction, Colorado Injury Lawyers, CPI Group, Denver Health Epilepsy Center, Denver Health Foundation, Eisai, Encore Electric, Exigo, Fiore and Sons, Gill Capital Partners, Greiner Electric, Hewlett Packard Enterprise, Hydrate IV Bar, ItsYourEpilepsy.com, Jazz Pharmaceuticals, Joyful Soul Counseling, Legacy Mechanical, LivaNova, Ludvick Electric, Marinus Pharmaceuticals, Maxim Healthcare Services, Medtronic, Metro Brokers / Holly Malcolm Realtor, McDermott Law, MGA Home Health, MidFirst Bank, Murphy, Natural Grocers, Neurelis, OfficeScapes, PASCO, Penrad, Pepsi, PhRMA, Plante Moran, Schaefer Financial, SCL Health, SK Life Science, Spacecon, Sturgeon Electric, Sunovion, Swedish Medical Center/ HealthONE, UCB, UCHealth, Weifield Electric Group, Whiting Turner, Zogenix

Thank You!